

ORLANDO SANFORD INTERNATIONAL AIRPORT

ORLANDO SANFORD INTERNATIONAL AIRPORT (SFB)
JULY, 2003
MONTHLY ACTIVITY REPORT

| | Jul-03 | Jul-02 | % CHANGE Jul-03 | CYTD 2003 | CYTD 2002 | % CHANGE CYTD | LAST 12 MO TO DATE | LAST 12 MO TO DATE | % CHG 12 TO DATE |
|-------------------------------|----------------|----------------|--------------------|----------------|----------------|------------------|-----------------------|-----------------------|---------------------|
| | | | | | | | Jul-03 | Jul-02 | |
| PASSENGERS | | | | | | | | | |
| DOMESTIC | | | | | | | | | |
| ENPLANING | 28,905 | 23,509 | 22.95% | 108,292 | 135,457 | -20.05% | 172,109 | 182,740 | -5.82% |
| DEPLANING | 29,412 | 23,049 | 27.61% | 109,247 | 133,881 | -18.40% | 172,135 | 180,985 | -4.89% |
| DOMESTIC TOTAL | 58,317 | 46,558 | 25.26% | 217,539 | 269,338 | -19.23% | 344,244 | 363,725 | -5.36% |
| INTERNATIONAL | | | | | | | | | |
| ENPLANING | 54,383 | 52,498 | 3.59% | 173,419 | 208,622 | -16.87% | 377,892 | 430,467 | -12.21% |
| DEPLANING | 61,295 | 58,854 | 4.15% | 197,080 | 229,493 | -14.12% | 387,274 | 426,303 | -9.16% |
| INTERNATIONAL SUBTOTAL | 115,678 | 111,352 | 3.88% | 370,499 | 438,115 | -15.43% | 765,166 | 856,770 | -10.69% |
| TRANSIT PASSENGERS | 93 | 4,622 | -97.99% | 3,634 | 21,808 | -83.34% | 16,663 | 48,897 | -65.92% |
| INTERNATIONAL TOTAL | 115,771 | 115,974 | -0.18% | 374,133 | 459,923 | -18.65% | 781,829 | 905,667 | -13.67% |
| TOTAL PASSENGERS | 174,088 | 162,532 | 7.11% | 591,672 | 729,261 | -18.87% | 1,126,073 | 1,269,392 | -11.29% |
| CARGO | | | | | | | | | |
| INTN'L EXPORTS | 393 | 249 | 57.83% | 1,640 | 1,425 | 15.09% | 2,970 | 3,197 | -7.10% |
| INTN'L IMPORTS | 493 | 654 | -24.62% | 2,046 | 2,523 | -18.91% | 4,626 | 4,341 | 6.57% |
| DOMESTIC EXPORTS | - | - | 0.00% | - | - | 0.00% | - | - | 0.00% |
| DOMESTIC IMPORTS | - | - | 0.00% | - | 34 | -100.00% | - | 155 | -100.00% |
| TOTAL CARGO-TONS | 886 | 903 | -1.88% | 3,686 | 3,982 | -7.43% | 7,596 | 7,693 | -1.26% |
| OPERATIONS | | | | | | | | | |
| DOMESTIC AIR CARRIER | 384 | 571 | -32.75% | 2,148 | 3,440 | -37.56% | 4,086 | 4,878 | -16.24% |
| INTERNATIONAL AIR CARRIER | 352 | 490 | -28.16% | 1,300 | 2,137 | -39.17% | 2,915 | 3,940 | -26.02% |
| AIR TAXI | 123 | 234 | -47.44% | 1,025 | 1,217 | -15.78% | 2,247 | 1,636 | 37.35% |
| GENERAL AVIATION | 36,137 | 31,945 | 13.12% | 216,110 | 216,396 | -0.13% | 361,259 | 368,316 | -1.92% |
| MILITARY | 12 | 1 | 1100.00% | 180 | 73 | 146.58% | 295 | 91 | 224.18% |
| TOTAL OPERATIONS | 37,008 | 33,241 | 11.33% | 220,763 | 223,263 | -1.12% | 370,802 | 378,861 | -2.13% |