

Orlando Sanford INTERNATIONAL AIRPORT

**New Passenger Facility Charge (PFC) #3
AND
An increase in PFC application #2 from \$2 to \$4 per enplaned passenger**

**Data Sheet
Public NOTICE Comment Period
February 13th, 2011
to
March 13th, 2011**

INTRODUCTION AND SUMMARY

PFC application #3 (\$4 per enplaned passenger) will contain four specific items:

1. Reimbursement of administrative fees for the historic costs incurred by the Sanford Airport Authority in meeting its obligations under FAR 158 between the dates of November 2003 and April 2012. This would be PFC application number two (#2).
2. Reimbursement to the Sanford Airport Authority for its local share (one half of the non-federal share) from past PFC eligible projects. (Exhibit A)
3. The design, purchase, and installation of 12 passenger loading bridges for the Orlando Sanford International Airport (SFB). To include the removal and disposal of the existing passenger loading bridges.
4. The design, purchase, and installation of three (3) baggage carousels and four (4) associated belt systems. This includes the inbound and outbound belts and their integration with the Airport Access Control System with the rollup doors.

Financial specifics for these projects are contained in the attached Exhibit A and Exhibit B spreadsheets.

OBJECTIVES

This project constructs and improves a portion of a public-use airport consistent with AIP criteria for airport development, including FAA Advisory Circular 150/5360-13.

Please send any comments to:

Bryant W. GARRETT, Vice President & Chief Financial Officer
Sanford Airport Authority
1200 Red Cleveland Boulevard
Sanford, Florida 32773
(407) 585-4007
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DATES & OTHER DATA PERTINENT TO THIS APPLICATION:

PFC level: (net amount to SAA will be \$3.92 per \$4.00 collected) \$4.00

Total revenue to be collected:

SAA administrative costs from PFC application #2 \$ 812,090

Completed projects (Exhibit A) \$ 1,776,455

New project – replace twelve (12) passenger loading bridges
(Exhibit B) \$11,758,887

New project – replace three (3) baggage carousels and replace
four (4) related baggage belt systems, both inbound and outbound.
Also, all non-TSA eligible costs in completing two consolidated
in-line checked baggage security screening systems, one in the
Domestic Terminal (\$2,725,157) and one in the International
Terminal (\$1,687,102). To also include the integration into the
Airport Access Control System, structural modifications, and the
replacement rollup doors (\$339,987).
(Exhibit B) \$ 4,752,246

TOTAL \$19,099,678

PFC effective date 01-Apr-12

Approximate PFC duration 7.80 years
(Based upon an average annual enplanement level of 650,000 passengers)

Approximate PFC expiration date 31-Mar-20

Air Carriers exempt from PFC collection None

Timeline of PFC #2 increase to \$4 and PFC #3 application process:

Airport Authority Board authorization-increase to \$4 and PFC #3	01-June-10
Airline Meeting notification-PFC #2 increase to \$4 & PFC #3	01-Sep-10
Airline Consultation Meeting- PFC #2 increase to \$4 & PFC #3	11-Oct-10
Airline certification of project agreement/disagreement due PFC #2 increase to \$4 and PFC #3	15-Nov-10
PFC #3 FAA application submission	15-Nov-10
FAA issuance of Notice of Substantial Completeness PFC #3	15-Dec-10
FAA publishes Notice Public Comment on PFC #3 Federal Register	15-Dec-10
FAA last day to decline PFC #2 increase to \$4 (if airline uncontested)	15-Dec-10
Notice to Airlines of PFC #2 increase to \$4 beginning date	15-Dec-10
Public Comment period ends - PFC #3	15-Jan-11
Airlines commence PFC #2 increase to \$4 collection	01-Mar-11
Receipt of FAA Record of Decision on PFC #3 (No later than 120 days from submission to FAA)	01-Apr-11
Notice to Airlines of PFC #3 approval and collection beginning date	01-Apr-12
Airlines commence PFC #3 collection	01-Apr-12
KSFB commences receipt of monthly PFC #2 revenue at \$4 per enplaned passenger	01-May-12
KSFB commences receipt of monthly PFC #3 revenue	01-Jun-12

SANFORD AIRPORT AUTHORITY
Orlando Sanford International Airport

ELIGIBLE PFC PROJECTS COMMENCED AFTER 5-NOV 1991
PFC Application #3

Exhibit A - Completed Projects

<i>Project</i>	<i>Start Date</i>	<i>End Date</i>	<i>Project Cost</i>	<i>LOANS FDOT</i>	<i>SAA FUNDS</i>	<i>PFC Eligible</i>	<i>\$4.00 PFC Collectible</i>
Rehab TW L, R, C & B-4	9/24/01	4/20/04	3,206,521	160,326	160,326	X	160,326
Rehab Apron (Intl Ramp)	9/24/01	4/20/04	2,988,303	149,415	149,415	X	149,415
Acq. Land for Noise Compat.	8/27/02	3/14/07	3,983,784	199,189	199,189	X	199,189
Acq ARFF Vehicles (3000 gal & RIV)	8/15/02	8/28/03	1,017,650	50,883	50,883	X	50,883
Ext T/W B, Install REILs, DTG & Mandatory Hold 9L/27R	8/11/03	7/8/05	3,353,519	167,676	167,676	X	167,676
Rehab Term Bldg (Damages fm Hurricane Frances)	9/8/04	8/1/05	2,072,932	51,823	51,823	X	51,823
Construct Apron (Common Use Aviation Apron - Northside Ramp)	4/1/05	5/26/06	1,842,694	46,067	46,067	X	46,067
Rehab R/W 9C/27C - Construction Ph)	8/17/05	4/22/08	1,864,839	46,621	46,621	X	46,621
Expand Apron (East Terminal Ramp)	8/3/06	8/21/08	6,988,054	174,701	174,701	X	174,701
Acq Easement (Pt 150 Noise Compat Land Acq)	8/9/06	4/19/10	2,950,981	73,775	73,775	X	73,775
Ext R/W 9R/27L (Land Acq)	9/7/06	6/12/08	1,913,000	47,825	47,825	X	47,825
Ext R/W 9R/27L Ext (Construct includes T/W S, 2 conn, T/W ILS,Loalizer @ 9R end, ALS w/RAI)	5/16/07	8/6/07	10,556,876	263,922	263,922	X	263,922
Expand Apron (East Term. Ramp)	5/28/08	4/12/10	1,855,677	46,392	46,392	X	46,392
Acq Land for Noise Mit. Ph 3 & 4	6/6/08	12/1/10	2,631,579	65,789	65,789	X	65,789
Rehab R/W 9L/27R)	9/17/08	3/1/10	8,068,577	201,714	201,714	X	201,714
Ext R/W 9R-27L Land Acq (Poloski Parcel 8C and Kondracki)	9/17/08	5/3/10	1,213,440	30,336	30,336	X	30,336
Total Completed Projects							
					1,776,455		1,776,455

**SANFORD AIRPORT AUTHORITY
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**ELIGIBLE PFC PROJECTS COMMENCED AFTER 5-NOV 1991
PFC Application #3**

Exhibit B - Future Projects

<i>Project</i>	<i>Start Date</i>	<i>End Date</i>	<i>Project Cost</i>	<i>LOANS FDOT</i>	<i>SAA FUNDS</i>	<i>PFC Eligible</i>	<i>\$4.00 PFC Collectible</i>
Replace Twelve (12) Passenger Loading Bridges	<i>TBD</i>		11,758,887		11,758,887	X	11,758,887
Replace three (3) Baggage Carousels and four (4) Associated Baggage Belt Systems	<i>TBD</i>		4,752,246		4,752,246		4,752,246
Total Future Projects							16,511,133